

令和 4 年度

川 口 市 一 般 会 計
歳 入 歳 出 決 算 書

歳 入 合 計 240,790,536,869 円

歳 出 合 計 231,183,171,523 円

歳入歳出差引残額 9,607,365,346 円

令和 4年度 川口市一般会計歳入歳出決算書

歳 入

款	項	予 算 現 額
1 市税		99,272,473,000
	1 市民税	45,512,499,000
	2 固定資産税	38,514,827,000
	3 軽自動車税	709,201,000
	4 市たばこ税	4,212,700,000
	5 事業所税	1,364,410,000
	6 都市計画税	8,958,836,000
2 地方譲与税		963,000,000
	1 地方揮発油譲与税	230,000,000
	2 自動車重量譲与税	670,000,000
	3 森林環境譲与税	63,000,000
	4 地方道路譲与税	0
3 利子割交付金		40,000,000
	1 利子割交付金	40,000,000
4 配当割交付金		500,000,000
	1 配当割交付金	500,000,000
5 株式等譲渡所得割交付金		450,000,000
	1 株式等譲渡所得割交付金	450,000,000
6 法人事業税交付金		800,000,000
	1 法人事業税交付金	800,000,000
7 地方消費税交付金		13,000,000,000
	1 地方消費税交付金	13,000,000,000
8 ゴルフ場利用税交付金		7,500,000
	1 ゴルフ場利用税交付金	7,500,000
9 自動車取得税交付金		1,000
	1 自動車取得税交付金	1,000
10 環境性能割交付金		150,000,000

(単位：円)

調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
102,872,566,483	100,945,457,592	130,958,520	1,796,150,371	1,672,984,592
47,694,053,055	46,370,125,957	112,410,613	1,211,516,485	857,626,957
39,376,082,851	38,935,731,887	12,336,336	428,014,628	420,904,887
788,450,417	749,429,683	3,210,300	35,810,434	40,228,683
4,418,847,871	4,418,847,871	0	0	206,147,871
1,414,036,300	1,401,781,408	0	12,254,892	37,371,408
9,181,095,989	9,069,540,786	3,001,271	108,553,932	110,704,786
987,783,001	987,783,001	0	0	24,783,001
231,477,000	231,477,000	0	0	1,477,000
692,842,000	692,842,000	0	0	22,842,000
63,464,000	63,464,000	0	0	464,000
1	1	0	0	1
38,297,000	38,297,000	0	0	△1,703,000
38,297,000	38,297,000	0	0	△1,703,000
555,747,000	555,747,000	0	0	55,747,000
555,747,000	555,747,000	0	0	55,747,000
434,313,000	434,313,000	0	0	△15,687,000
434,313,000	434,313,000	0	0	△15,687,000
852,416,000	852,416,000	0	0	52,416,000
852,416,000	852,416,000	0	0	52,416,000
13,389,135,000	13,389,135,000	0	0	389,135,000
13,389,135,000	13,389,135,000	0	0	389,135,000
8,401,750	8,401,750	0	0	901,750
8,401,750	8,401,750	0	0	901,750
2,482,215	2,482,215	0	0	2,481,215
2,482,215	2,482,215	0	0	2,481,215
163,956,000	163,956,000	0	0	13,956,000

款	項	予 算 現 額
	1 環境性能割交付金	150,000,000
11 地方特例交付金		815,712,000
	1 地方特例交付金	808,712,000
	2 新型コロナウイルス感染症対策地方 税減収補填特別交付金	7,000,000
12 地方交付税		5,961,177,000
	1 地方交付税	5,961,177,000
13 交通安全対策特別交付金		60,000,000
	1 交通安全対策特別交付金	60,000,000
14 分担金及び負担金		947,156,000
	1 負担金	947,156,000
15 使用料及び手数料		5,232,168,000
	1 使用料	3,880,844,000
	2 手数料	1,351,324,000
16 国庫支出金		64,778,109,477
	1 国庫負担金	40,596,210,000
	2 国庫補助金	24,044,118,477
	3 委託金	137,781,000
17 県支出金		14,356,903,000
	1 県負担金	9,501,675,000
	2 県補助金	3,673,047,000
	3 委託金	1,182,181,000
18 財産収入		2,289,163,000
	1 財産運用収入	174,787,000
	2 財産売払収入	2,114,376,000
19 寄附金		39,243,000
	1 寄附金	39,243,000
20 繰入金		5,007,043,000

(単位：円)

調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
163,956,000	163,956,000	0	0	13,956,000
816,146,000	816,146,000	0	0	434,000
808,712,000	808,712,000	0	0	0
7,434,000	7,434,000	0	0	434,000
6,479,513,000	6,479,513,000	0	0	518,336,000
6,479,513,000	6,479,513,000	0	0	518,336,000
58,472,000	58,472,000	0	0	△1,528,000
58,472,000	58,472,000	0	0	△1,528,000
960,887,249	953,558,574	1,857,333	5,471,342	6,402,574
960,887,249	953,558,574	1,857,333	5,471,342	6,402,574
5,398,602,891	5,221,222,182	20,835,632	156,545,077	△10,945,818
4,053,966,981	3,876,911,612	20,770,772	156,284,597	△3,932,388
1,344,635,910	1,344,310,570	64,860	260,480	△7,013,430
59,817,590,496	59,204,449,496	0	613,141,000	△5,573,659,981
39,396,658,922	39,343,700,922	0	52,958,000	△1,252,509,078
20,284,722,627	19,724,539,627	0	560,183,000	△4,319,578,850
136,208,947	136,208,947	0	0	△1,572,053
13,989,119,355	13,839,459,355	0	149,660,000	△517,443,645
9,310,557,332	9,310,557,332	0	0	△191,117,668
3,510,618,021	3,360,958,021	0	149,660,000	△312,088,979
1,167,944,002	1,167,944,002	0	0	△14,236,998
2,256,104,518	2,255,734,722	0	369,796	△33,428,278
171,134,363	170,764,567	0	369,796	△4,022,433
2,084,970,155	2,084,970,155	0	0	△29,405,845
60,201,920	60,201,920	0	0	20,958,920
60,201,920	60,201,920	0	0	20,958,920
4,182,970,911	4,182,970,911	0	0	△824,072,089

歳 出

款	項	予 算 現 額
1 議会費		911,847,000
	1 議会費	911,847,000
2 総務費		19,632,004,500
	1 総務管理費	15,818,960,000
	2 徴税費	1,965,103,000
	3 戸籍住民基本台帳費	1,426,685,500
	4 選挙費	284,417,000
	5 統計調査費	36,250,000
	6 監査委員費	100,589,000
3 民生費		109,699,912,481
	1 社会福祉費	35,064,115,147
	2 老人福祉費	8,912,106,000
	3 児童福祉費	42,782,387,330
	4 生活保護費	22,941,297,004
	5 災害救助費	7,000
4 衛生費		34,751,303,800
	1 保健衛生費	20,385,651,000
	2 清掃費	13,900,976,800
	3 環境保全費	464,676,000
5 労働費		278,153,000
	1 労働諸費	278,153,000
6 農業費		2,022,307,000
	1 農業費	2,022,307,000
7 商工費		2,870,359,814
	1 商工費	2,870,359,814
8 土木費		26,670,482,100
	1 土木管理費	592,617,431

(単位：円)

支出済額	翌年度繰越額	不 用 額	予算現額と支出済額 との比較
882,840,932	0	29,006,068	29,006,068
882,840,932	0	29,006,068	29,006,068
18,885,656,745	125,601,000	620,746,755	746,347,755
15,199,271,936	125,601,000	494,087,064	619,688,064
1,898,953,320	0	66,149,680	66,149,680
1,387,504,617	0	39,180,883	39,180,883
266,090,936	0	18,326,064	18,326,064
33,680,431	0	2,569,569	2,569,569
100,155,505	0	433,495	433,495
105,033,391,107	87,351,200	4,579,170,174	4,666,521,374
31,473,247,298	10,500,000	3,580,367,849	3,590,867,849
8,663,110,025	69,568,000	179,427,975	248,995,975
41,964,754,344	7,283,200	810,349,786	817,632,986
22,932,279,440	0	9,017,564	9,017,564
0	0	7,000	7,000
31,140,031,852	305,911,000	3,305,360,948	3,611,271,948
17,282,420,693	0	3,103,230,307	3,103,230,307
13,404,857,370	305,911,000	190,208,430	496,119,430
452,753,789	0	11,922,211	11,922,211
273,539,911	0	4,613,089	4,613,089
273,539,911	0	4,613,089	4,613,089
1,942,617,145	38,317,000	41,372,855	79,689,855
1,942,617,145	38,317,000	41,372,855	79,689,855
2,090,283,660	339,890,000	440,186,154	780,076,154
2,090,283,660	339,890,000	440,186,154	780,076,154
23,467,833,903	1,880,703,795	1,321,944,402	3,202,648,197
587,974,548	0	4,642,883	4,642,883

(単位：円)

支出済額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
2,897,237,247	381,231,589	158,414,164	539,645,753
1,748,874,856	166,820,000	83,577,144	250,397,144
17,261,999,921	1,111,726,106	1,019,309,073	2,131,035,179
971,747,331	220,926,100	56,001,138	276,927,238
7,604,395,356	20,310,000	162,588,644	182,898,644
7,604,395,356	20,310,000	162,588,644	182,898,644
27,270,759,349	734,012,493	1,157,282,158	1,891,294,651
5,609,645,156	0	166,730,844	166,730,844
5,008,721,086	184,245,000	168,647,914	352,892,914
3,167,324,558	358,852,000	398,559,442	757,411,442
1,478,134,987	0	21,565,013	21,565,013
127,665,853	0	5,888,147	5,888,147
4,619,413,572	148,915,493	140,836,935	289,752,428
5,301,297,764	0	178,495,236	178,495,236
1,958,556,373	42,000,000	76,558,627	118,558,627
12,523,090,543	0	1,457	1,457
12,523,090,543	0	1,457	1,457
68,731,020	0	980	980
68,731,020	0	980	980
0	0	163,619,996	163,619,996
0	0	163,619,996	163,619,996
231,183,171,523	3,532,096,488	11,825,893,680	15,357,990,168