

1 教育・保育事業

(単位:人)

|  | 27年度           |            |       |            |       | 28年度           |            |       |            |       | 29年度           |            |       |            |       | 30年度           |            |       |            |       | 令和元年度          |            |       |            |       |        |       |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|--|----------------|------------|-------|------------|-------|----------------|------------|-------|------------|-------|----------------|------------|-------|------------|-------|----------------|------------|-------|------------|-------|----------------|------------|-------|------------|-------|--------|-------|---------|-------|-----|--------|-------|---------|-------|-----|--------|-------|---------|-------|-------|--------|-------|-----------|-------|-------|--------|--------|-----------|--------|-------|
|  | 1号認定<br>(3-5歳) | 2号認定(3-5歳) |       | 3号認定(0-2歳) |       | 1号認定<br>(3-5歳) | 2号認定(3-5歳) |       | 3号認定(0-2歳) |       | 1号認定<br>(3-5歳) | 2号認定(3-5歳) |       | 3号認定(0-2歳) |       | 1号認定<br>(3-5歳) | 2号認定(3-5歳) |       | 3号認定(0-2歳) |       | 1号認定<br>(3-5歳) | 2号認定(3-5歳) |       | 3号認定(0-2歳) |       |        |       |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 教育ニーズ      | 保育ニーズ | 1-2歳       | 0歳    |                | 教育ニーズ      | 保育ニーズ | 1-2歳       | 0歳    |                | 教育ニーズ      | 保育ニーズ | 1-2歳       | 0歳    |                | 教育ニーズ      | 保育ニーズ | 1-2歳       | 0歳    |                | 教育ニーズ      | 保育ニーズ | 1-2歳       | 0歳    |        |       |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
| 量の<br>見込み  | 中央、横曽根、青木、芝    |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       | 3,580  | 730   | 1,560   | 1,190 | 230 | 3,610  | 690   | 1,640   | 1,260 | 230 | 3,550  | 620   | 1,730   | 1,260 | 230   | 2,860  | 737   | 2,401     | 1,719 | 396   | 2,820  | 740    | 2,419     | 2,031  | 500   |
|  | 神根、安行、戸塚       |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       | 2,890  | 920   | 1,230   | 880   | 160 | 2,800  | 840   | 1,250   | 940   | 160 | 2,800  | 770   | 1,310   | 940   | 160   | 2,680  | 572   | 1,507     | 984   | 251   | 2,650  | 687    | 1,518     | 1,164  | 317   |
|  | 南平、新郷、鳩ヶ谷      |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       | 2,410  | 870   | 1,150   | 830   | 150 | 2,350  | 790   | 1,150   | 880   | 150 | 2,370  | 730   | 1,210   | 880   | 150   | 2,000  | 927   | 1,555     | 992   | 240   | 1,990  | 986    | 1,567     | 1,173  | 304   |
|  | 合計①            |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       | 8,880  | 2,520 | 3,940   | 2,900 | 540 | 8,760  | 2,320 | 4,040   | 3,080 | 540 | 8,720  | 2,120 | 4,250   | 3,080 | 540   | 7,540  | 2,236 | 5,463     | 3,695 | 887   | 7,460  | 2,413  | 5,504     | 4,368  | 1,121 |
|  |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       | 6,460  |       | 3,440   |       |     | 6,360  |       | 3,620   |       |     | 6,370  |       | 3,620   |       |       | 7,699  |       | 4,582     |       |       | 7,917  |        | 5,489     |        |       |
| 提供体制の<br>確保の内容・<br>実施時期                            | 中央、横曽根、青木、芝    | 特定教育・保育施設  | 140   |            | 2,120 | 940            | 170        | 140   |            | 2,180 | 960            | 170        | 660   |            | 2,240 | 1,000          | 170        | 980   |            | 2,612 | 1,165          | 244        | 980   |            | 3,377 | 1,573  | 346   |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 確認を受けない幼稚園 | 4,950 |            |       |                |            | 4,950 |            |       |                |            | 4,430 |            |       |                |            | 4,110 |            |       |                |            | 4,110 |            |       |        |       |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 特定地域型保育事業  |       |            |       | 140            | 40         |       |            |       | 190            | 40         |       |            |       | 240            | 40         |       |            |       | 386            | 94         |       |            |       | 490    | 142   |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 認可外保育施設    |       |            |       | 100            | 50         |       |            |       | 100            | 50         |       |            |       | 100            | 50         |       |            |       | 26             | 13         |       |            |       | 26     | 13    |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  | 神根、安行、戸塚       | 特定教育・保育施設  | 0     |            | 1,210 | 590            | 120        | 0     |            | 1,390 | 670            | 120        | 0     |            | 1,560 | 770            | 130        | 0     |            | 1,500 | 652            | 138        | 0     |            | 1,905 | 868    | 192   |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 確認を受けない幼稚園 | 3,040 |            |       |                |            | 3,040 |            |       |                |            | 3,040 |            |       |                |            | 3,040 |            |       |                |            | 3,040 |            |       |        |       |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 特定地域型保育事業  |       |            |       | 200            | 50         |       |            |       | 200            | 50         |       |            |       | 200            | 50         |       |            |       | 252            | 71         |       |            |       | 369    | 125   |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 認可外保育施設    |       |            |       | 10             | 10         |       |            |       | 10             | 10         |       |            |       | 10             | 10         |       |            |       | 2              | 1          |       |            |       | 2      | 1     |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  | 南平、新郷、鳩ヶ谷      | 特定教育・保育施設  | 140   |            | 1,380 | 630            | 130        | 140   |            | 1,430 | 670            | 140        | 140   |            | 1,480 | 690            | 140        | 140   |            | 1,622 | 799            | 189        | 140   |            | 2,072 | 1,039  | 249   |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 確認を受けない幼稚園 | 3,445 |            |       |                |            | 3,445 |            |       |                |            | 3,445 |            |       |                |            | 3,445 |            |       |                |            | 3,445 |            |       |        |       |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 特定地域型保育事業  |       |            |       | 40             | 10         |       |            |       | 80             | 20         |       |            |       | 140            | 30         |       |            |       | 117            | 31         |       |            |       | 156    | 49    |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 認可外保育施設    |       |            |       | 10             | 10         |       |            |       | 10             | 10         |       |            |       | 10             | 10         |       |            |       | 12             | 6          |       |            |       | 12     | 6     |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  | 合計②            |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       | 11,715 |       | 4,710   | 2,660 | 590 | 11,715 |       | 5,000   | 2,890 | 610 | 11,715 |       | 5,280   | 3,160 | 630   | 11,715 |       | 5,734     | 3,411 | 787   | 11,715 |        | 7,354     | 4,535  | 1,123 |
| ② - ①<br>(1号認定は2号認定の教育ニーズを含む)<br>(2号認定は保育ニーズの数値のみ) |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            | 315   |        | 770   |         | -190  | 635 |        | 960   |         | -120  | 875 |        | 1,030 |         | 170   | 1,939 |        | 271   |           | -384  | 1,842 |        | 1,850  |           | 169    |       |
| 提供体制の<br>確保の進捗<br>状況                               | 中央、横曽根、青木、芝    | 特定教育・保育施設  | 140   |            | 2,120 | 940            | 170        | 140   |            | 2,120 | 940            | 170        | 140   |            | 2,481 | 1,084          | 213        | 980   |            | 2,585 | 1,153          | 238        | 980   |            | 2,713 | 1,212  | 256   |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 確認を受けない幼稚園 | 4,950 |            |       |                |            | 4,950 |            |       |                |            | 4,950 |            |       |                |            | 4,110 |            |       |                |            | 4,110 |            |       |        |       |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 特定地域型保育事業  |       |            |       | 140            | 40         |       |            |       | 220            | 50         |       |            |       | 301            | 69         |       |            |       | 388            | 93         |       |            |       | 396    | 101   |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 認可外保育施設    |       |            |       | 100            | 50         |       |            |       | 90             | 40         |       |            |       | 38             | 18         |       |            |       | 26             | 13         |       |            |       | 24     | 12    |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  | 神根、安行、戸塚       | 特定教育・保育施設  | 0     |            | 1,210 | 590            | 120        | 0     |            | 1,350 | 600            | 120        | 0     |            | 1,393 | 618            | 129        | 0     |            | 1,500 | 652            | 138        | 0     |            | 1,686 | 728    | 161   |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 確認を受けない幼稚園 | 3,040 |            |       |                |            | 3,040 |            |       |                |            | 3,040 |            |       |                |            | 3,040 |            |       |                |            | 3,040 |            |       |        |       |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 特定地域型保育事業  |       |            |       | 200            | 50         |       |            |       | 200            | 50         |       |            |       | 197            | 53         |       |            |       | 252            | 71         |       |            |       | 284    | 86    |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 認可外保育施設    |       |            |       | 10             | 10         |       |            |       | 10             | 10         |       |            |       | 2              | 1          |       |            |       | 2              | 1          |       |            |       | 4      | 2     |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  | 南平、新郷、鳩ヶ谷      | 特定教育・保育施設  | 140   |            | 1,380 | 630            | 130        | 140   |            | 1,420 | 650            | 140        | 140   |            | 1,547 | 717            | 160        | 140   |            | 1,571 | 772            | 181        | 140   |            | 1,653 | 815    | 194   |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 確認を受けない幼稚園 | 3,445 |            |       |                |            | 3,445 |            |       |                |            | 3,445 |            |       |                |            | 3,445 |            |       |                |            | 3,445 |            |       |        |       |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 特定地域型保育事業  |       |            |       | 40             | 10         |       |            |       | 60             | 20         |       |            |       | 105            | 28         |       |            |       | 117            | 31         |       |            |       | 127    | 41    |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  |                | 認可外保育施設    |       |            |       | 10             | 10         |       |            |       | 10             | 10         |       |            |       | 12             | 6          |       |            |       | 12             | 6          |       |            |       | 8      | 4     |         |       |     |        |       |         |       |     |        |       |         |       |       |        |       |           |       |       |        |        |           |        |       |
|  | 合計③            |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       | 11,715 |       | 4,710   | 2,660 | 590 | 11,715 |       | 4,890   | 2,780 | 610 | 11,715 |       | 5,421   | 3,074 | 677   | 11,715 |       | 5,656     | 3,374 | 772   | 11,715 |        | 6,052     | 3,598  | 857   |
| ③ - ②<br>(1号認定は2号認定の教育ニーズを含む)<br>(2号認定は保育ニーズの数値のみ) |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            | 0     |        | 0     |         | 0     | 0   |        | -110  |         | -110  | 0   |        | 141   |         | -39   | 0     |        | -78   |           | -52   | 0     |        | -1,302 |           | -1,203 |       |
| ③ - ①(量の見込みと確保量の差)                                 |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            | 315   |        | 770   |         | -190  | 635 |        | 850   |         | -230  | 875 |        | 1,171 |         | 131   | 1,939 |        | 193   |           | -436  | 1,842 |        | 548    |           | -1,034 |       |
| 予算額(千円)  |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |        |       | 26,001  |       |     |        |       | 0       |       |     |        |       | 273,071 |       |       |        |       | 285,892   |       |       |        |        | 1,025,970 |        |       |
| 決算額(千円)  |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |                |            |       |            |       |        |       | 206,949 |       |     |        |       | 749,604 |       |     |        |       | 885,704 |       |       |        |       | 1,089,224 |       |       |        |        | 1,750,298 |        |       |

・現在までの取り組み状況及び今後の方向性等

令和元年度(令和2年4月開所)は、新規認可保育所を8施設、小規模保育事業所を1施設、事業所内保育事業所を1施設、幼保連携型認定こども園を1施設整備した。  
 今後は、第2期川口市子ども・子育て支援事業計画に基づき、低年齢児を中心とした待機児童の解消を目指して保育所等の整備を進めるとともに、就労している保護者の教育ニーズに対応するため、既存幼稚園の認定こども園への移行を推進する。

施設数が増えたことによる保育の質の低下がおきないよう、保育士の確保及び保育士、栄養士、調理員に対する研修等を通じて質の向上を図っていく。また、施設・事業者に対する適切な指導監督、自己評価等の推進などを行っていく。

特別な支援が必要な子どもが特定教育・保育施設及び特定地域型保育施設等を円滑に利用できるように十分な配慮を行うよう努めていく。